

Council Self-Assessment Form for Fiscal Year 2017-2018

Neighborhood Council Name: Historic Cultural Neighborhood Council (HCNC)

What was the BIG Vision(s) for your Council?

Preserve the historical cultural neighborhood character and empower the local stakeholders within the HCNC

What were the BIG Goals for fulfilling your Vision?

1. Support neighborhood programs and activities
2. Encourage responsible land use planning and land use decisions
3. Increase use of social media
4. Examine Public Safety Issues (emergency preparedness, security etc.)

Did your Council meet this goal? Yes No – Why?

1. We supported local neighborhood programs and activities primarily through the efforts of our Action Committee that reviewed and recommended support to local projects. These projects were then discussed and voted in at the Board level.

Did your Council meet this goal? Yes No – Why?

2. In order to encourage responsible land use planning and land use decisions, our Land Use Committee met monthly and heard presentations, asked questions, took action, and made recommendations to the Board, which took action and issued appropriate correspondence.

Did your Council meet this goal? Yes No – Why?

3. We continued to reach out using social media and increased our numbers in our electronic data base almost three times from 119 to 393 members.

Did your Council meet this goal? Yes No – Why?

4. In order to become more aware of public safety response we met and toured a local headquarters fire station to learn more what they are doing and what we could do.

How did your BIG Budget match up to your goals?

Outreach:	Budgeted: \$5,800	Spent: \$3,435
Operations:	Budgeted: \$7,100	Spent: \$14,193
Neighborhood Purpose Grants:	Budgeted: \$27,000	Spent: \$24,170
Neighborhood Improvements:	Budgeted: \$0	Spent: \$0
Elections/Selections:	Budgeted: \$2,100	Spent: \$0
Total:	Budgeted: \$42,000	Actual Amount Spent: \$41,798

When did your Council do the majority of the spending?

- First quarter (July – Sept): \$3,160 Second quarter (October – December): \$11,104
- Third quarter (January – March): \$9,666 Fourth quarter (April – June): \$17,868

How did you measure your BIG Score and what were the results? Please be specific with numbers if the measurement was to increase a number, e.g. increase web traffic (from how many hits to how many?) or more people at meetings (from how many people to how many?)

Measure: Support neighborhood programs and activities measure was amount of dollars spent Result: \$26,608

Measure: Encourage responsible land use planning and land use decisions measure was the number of meetings, presentations, and letters sent Result: 11 Land Use Committee Meetings, 27 letters sent (38 approved), 2 CISs (Dodgers, CEQA).

Measure: Increase use of social media measure was the numbers at beginning of year and at end of year in database Result: 119 to 393

Measure: Examine Public Safety Issues (emergency preparedness, security etc.) measure was our contacts and meetings with fire department Result: We had local Battalion Chief introduce himself and some staff members.

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Citywide Neighborhood Council Metrics

How many Community Impact Statements did your Council file? 2 filed (6 approved). Why? Problems setting up board members as official CIS filers.

How many Requests for Action* (not including Community Impact Statements) from your electeds or City Departments did your Council make? 32 None. Why?

27 Letters sent related to Land Use items

- 2 Requests to Bureau of Streets Services Small Asphalt Repairs
- 1 Request for action regarding an ordinance affecting the Arts District
- 1 Letter regarding a Councilmember's website
- 1 Letter requesting change to NC funding notification emails

*A Request for Action is when the board makes a recommendation on an issue that must be conveyed to your electeds or City Departments to take further action, e.g. Neighborhood Council position on a land use issue or other City matter.

How many general and special meetings did your Council conduct? Committee meetings?

- 10 Regular Board Meetings
- 0 Special Board Meetings
- 11 Land Use Committee Meetings
- 5 Action Committee Meetings
- 1 Executive Committee Meeting

How many events did your Council collaborate with electeds and/or City Departments to conduct? 1

Please list the event and the elected and/or City Departments involved.

- AD 51 Town Hall/Debate & Voter Registration Event, with Glassell Park Neighborhood Council and Glassell Park Improvement Association.

How many events did your Council collaborate with a community group or non-profit? Schools? 1

Please list the event and the community group, non-profit or school.

- (See above)

How many stakeholders did your Council have in its database (if not already listed in the Big Score above): on July 1, 2017 119 and on June 30, 2016 279

do not have a stakeholder database

How many times did your Council communicate with its stakeholder database? 4 times every month year (4 times a month)